CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka & Shawnee County Public Library (TSCPL)

AUG 22 2013

Community Commun

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	t
					County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li	nit for 2014	2			
Allocation MVT, RVT,16/201	∕ Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt, & Lease/	Purchase	5		'n	
Fund	<u>K.S.A.</u>				
General	12-1267	6	13,798,155	10,375,781	6.915
Debt Service	10-113	7	2,401,805	1,285,760	.857
Employee Benefit	12-16,102	8	4,068,603	3,016,383	2,011
		8			
State Aid		9	75,000		
		9			'
Non-Budgeted Funds	-	10			
Totals		XXXXXXXXXX	20,343,563	14,677,924	9.783
Budget Summary		11	Is a Resolution required?	Yes	County Clerk's Use O
Neighborhood Revitalization I	Rebate				 _
Resolution	·	12	1,502,234	<u>.55</u> }	Nov. 1, 2013 Total
		TIE .	1,500,587,	241	Assessed Valuation
	_				
Address: Smail: Stids: A 1/9 //6	2013.	Dut Du Herr	Hard Monies with the Consta	A Hora	

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget +	• \$ _	14,280,835
2.	Debt Service Levy in 2013 Budget -	\$_	1,522,370
3.	Tax Levy Excluding Debt Service	\$_	12,758,465
•	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 31,615,636		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 63,495,383		
	5b. Personal Property 2012 - 64,416,767		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: 12,475,008		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 44,090,644		
8.	Total Estimated Valuation July, 1,2013 1,500,349,720		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,456,259,076		
10.	Factor for Increase (7 divided by 9) 0.03028		
11.	Amount of Increase (10 times 3) +	\$_	386,284
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	13,144,749
13.	Debt Service Levy in this 2014 Budget		1285760
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	14,430,509

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topcka & Shawnee County Public Library (TSCPL) Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL , 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	014
Budgeled Funds	2012 Budget	MVT	RVT	16/20M Veh
General	10,228,960	980,846	8,656	11,954
Debt Service	1,522,370	145,979	1,288	1,779
Employee Benefit	2,529,505	242,552	2,140	2,956
	0	0	0	0
Total	14,280,835	1,369,377	12,084	16,689

1,369,377 12,084 16,689 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.09589 MVT Factor

0.00117 16/20M Factor__

0.00085

RVT Factor

Page No. 3

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
NONE					
	<u></u>			·	
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		1			
	 	 			
ļ	<u> </u>				-
		`			
					
		1			-
<u>.</u>			•		
· · · · ·					
	Totals	0	0	. 0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Topeka & Shawnee County Public Library (TSCPL) Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	2013	13	2014	4
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Princinal	Interest	Princinal
General Obligation:										
Building Expansion	10/3/2002	2.50 - 4.30	20545000	405,000	3/1		7290	0	-	
Building Expansion					9/1	1/6	7290	405.000		٥
Bidg Expansion-Refdg	6/28/2012	2.0 - 3.5	10000000	000,098,6	3/1		145.588	C	135 888	
Bldg Expansion-Refdg					1/6	1/6	145,587	970.000	135,887	1.380.000
Total G.O.				10,265,000			305,755	1.375,000	271,775	1,380,000
Revenue Bonds:										2221
Total Revenue				0			-	c	-	
Other:										
		ı								
Total Other				0			0	0	0	-
Total				10.265,000			305 755	1.375.000	271.775	1 380 000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total
Rate Financed Balance On
% (Beg
Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	2,694,568	2,532,93	-
Receipts:	<u> </u>	1	
Ad Valorem Tax	9,626,024	10,228,96) xxxxxxxxxxxxxxxx
Delinquent Tax	209,960		
Motor Vehicle Tax	1,042,876		980,846
Recreational Vehicle Tax	9,169		
16/20M Vehicle Tax	11,215		· ·
LAVTR	11,213	11,27	11,754
In Lieu of Taxes	46,145	45,210	21,307
Reimbursements-Fdtn/Friends/Cty	165,118		
Fees	375,090		
			
E-rate Reimbursement	73,024		
Prior Year Canceled Encumbrances	33,208	18,973	1
Estimated Uncollectible Tax Revenue		(229,101	
Neighborhood Revitalization Rebates	-	(123,861)	(126,583)
<u> </u>			-
Interest on Idle Funds	7,712	3,500	3,500
Miscellaneous	5,410	5,000	5,000
Does misc, exceed 10% of Total Receipts			.,,,==
Total Receipts	11,604,951	11,937,808	1,565,143
Resources Available;	14,299,519	14,470,745	
Expenditures:	14,233,313	14,470,743	2,444,774
Salaries	7,750,489	8,107,099	8,076,439
Library Materials	1,529,221	1,669,300	
Furniture and Equipment	4,755	99,000	
Operating Expenditures	2,231,887	2,430,915	
Special Projects	246,277	302,200	394,730
-			
Neighborhood Revitalization Rebate			
Viscellaneous	3,953	5,000	1,205,000
	2,533	3,000	1,203,000
Opes misc. exceed 10% Total Expenditures	11 57.0 500	12 512 511	12 H00 155
Total Expenditures	11,766,582	12,613,514	13,798,155
Unencumbered Cash Balance Dec 31	2,532,937		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	13,636,442		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	/- BAA
	I otal Expenditu	re/Non-Appr Balance	13,798,155
		Tax Required	10,375,781
Γ	elinquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	10,375,781

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

General Fund - Expenditures

	FY 2012 Actuals	FY 2013 Approved Budget	FY 2014 Proposed Budget	Budgeted Expenditure Difference FY 2014 Proposed (-) FY 2013 Adopted
Contracted-Digital Services	\$ 192,882	\$ 225,920	\$ 263,853	\$ 37,933
Contracted-Facilities	202,169	258,500	214,000	(44,500)
Contracted-Office Equipment	88,936	121,100	123,690	2,590
Contracted-Professional	162,471	287,000	265,000	(22,000)
Cataloging & ILL Services	69,962	74,000	72,000	(2,000)
Digital Services Support	450,153	256,012	253,100	(2,912)
Employee Assistance Program	6,668	-	-	
Furniture/Equipment	4,755	99,000	62,000	(37,000)
Insurance	40,310	37,000	44,400	7,400
Marketing	16,780	20,000	20,000	-
Materials	1,529,221	1,669,300	1,628,540	(40,760)
Memberships/Dues	22,883	21,000	21,000	
Mileage	8,208	7,055	8,765	1,710
Miscellaneous	3,953	5,000	5,000	-
Payments to other Libraries	72,306	77,800	81,668	3,868
Postage/Shipping	78,447	75,000	82,370	7,370
Printing	42,442	65,000	60,500	(4,500)
Programming	20,661	30,000	30,000	-
Salaries and Wages	7,750,489	8,147,856	8,076,439	(71,417)
Special Projects	246,277	302,200	394,730	92,530
Staff Conferences	49,742	50,000	60,000	10,000
Staff Training	16,573	14,000	17,000	3,000
Supplies	162,475	182,000	171,000	(11,000)
Telecommunications	97,208	143,000	134,100	(8,900)
Utilities	379,439	445,000	445,000	-
Vehicle Fuel and Maintenance	51,172	79,000	64,000	(15,000)
Fund Balance Carry Forward			1,200,000_	1,200,000
TOTAL	\$ 11,766,582	\$ 12,691,743	\$ 13,798,155	\$ 1,106,412
Less Fund Balance Carryover Considered a Net Budgeted Expenditure Difference	ın "Expenditure" Only ir	the Budget Year		(1,200,000) \$ (93,588)

Page No. 6a

FIIND P.	ACE FOR	FUNDS WITH	A TAX LEVY

TOND TAGE FOR FUNDS WITH A TAKE		<u> </u>	r
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	981,384	994,896	981,169
Receipts:			
Ad Valorem Tax	1,550,821	1,522,370	XXXXXXXXXXXXXXXXX
Delinquent Tax	33,960		
Motor Vehicle Tax	197,802	186,569	145,979
Recreational Vehicle Tax	1,746	1,867	1,288
16/20M Vehicle Tax	1,520	1,821	1,779
Estimated Uncollectible Tax Revenue		(34,398)	_
Neighborhood Revitalization Rebates		(19,956)	(18,842)
		-	
			1
			-
· ·			· · · · · · ·
In Lieu of Tax (IRB)	7,434	7,285	3,172
Interest on Idle Funds	1,456	1,500	
Miscellaneous	7,120	1,500	
Does misc. exceed 10% of Total Receipts			
	1,794,739	1,667,058	134,876
Total Receipts			
Resources Available:	2,776,123	2,661,954	1,110,045
Expenditures:	1.460.000	1 275 000	1 200 000
Bond Principal Payment	1,460,000	1,375,000	
Bond Interest Payments	321,197	305,755	
Bank Fees	30	30	
Cash Basis Reserve			750,000
_			
			J
· · ·			
		ı	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	1,781,227	1,680,785	2,401,805
Unencumbered Cash Balance Dec 31	994,896		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,812,600	2,680,785	XXXXXXXXXXXXXXXXXX
2012:2012 Deagor residenty remodus-		Appropriated Balance	
		re/Non-Appr Balance	2,401,805
	I Giai Expellelle	Tax Required	1,285,760
~	elinquent Comp Rate;	0.0%	1,283,700
L		0.0% 013 Ad Valorem Tax	1,285,760
	Amount 01 4	OTO WIT ANIOICIII 18X	1,260,760

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	891,375	1,072,681	614,653
Receipts:			
Ad Valorem Tax	2,526,743	2,529,505	NECKSER SERVICES
Delinquent Tax	57,057		
Motor Vehicle Tox	299,995	303,821	242,552
Recreational Vehicle Tax	2,639	3,040	2,140
16/20M Vehicle Tax	3,352	2,965	2,956
Estimated Uncollectible Tax Revenue		(57,024)	
Neighborhood Revitalization Rebates		(32,498)	(31,307)
In Lieu of Tax	12,113	11,869	5,270
Reimbursements and Refunds	181,907	173,897	215,956
Interest on Idle Funds			
Prior Year Caracted Encumbrances	1,109		
Miscellaneous		·	
Does mise, exceed 10% of Total Receipts	7		
Total Receipts	3,084,915	2,935,575	437,567
Resources Available:	3,976,290	4,008,256	1,052,220
Expenditures:			
Social Security & Medicare	565,387	623,314	617,848
KPERS	591,639	692,248	743,879
Workers' Compensation	63,209	73,741	83,000
Unemployment Tax	8,680	16,300	8,076
Health/Dental Insurance	1,674,674	1,981,000	2,234,000
Employee Assistance Program		7,000	6,800
Neighborhood Revitalization Rebate			
Miscellaneous			375,000
Does misc. exceed 10% Total Expenditures		-	
Total Expenditures	2,903,609	3,393,603	4,068,603
Unencumbered Cash Balance Dec 31	1,072,681	614,653	perenciament,
2012/2013 Budget Authority Amount:	3,867,190	3,781,862	222222222222222
_	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,068,603
		Tax Required	3,016,383
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	3.016.383

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
	0 Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		(
Receipts:			[
Ad Valorem Tax			x20x22x2x2x2xxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1
Recreational Vehicle Tax			,
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available.	0	0	
Expenditures:			
· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount		0	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
-	Total Expend	ture/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:	0.0%	.0
4	Amount of	2013 Ad Volorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Aid	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	74,105	70,405	75,000
Interest on Idle Funds			
Miscellaneous	_{_}		
Does misc. exceed 10% of Total Receipts			
Total Receipts	74,105	70,405	75,000
Resources Available:	74,105	70,405	75,000
Expenditures:			
Library Materials	74,105	70,405	75,000
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	74,105	70,405	75,000
Unencumbered Cash Balance Dec 31		0	0
2012/2013 Budget Authority Amount:	95,000	75,000	

Adopted Budget	Γ	Prior Year	Current Year	Proposed Budget
	0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1			C	
Receipts:	1			
	+			<u> </u>
	+			
	1			
	+		-	
<u> </u>	╁			
Interest on Idle Funds	1			
Miscellaneous				
Does misc. exceed 10% of Total Receipts	1		_	
Total Receipts		0	0	C
Resources Available:	L	0	0	} ` (
Expenditures:	\perp		,	
	╀			-
	╁	······································		
	1			
	+			
	╁			
Miscellaneous	1			
Does misc. exceed 10% Total Expenditures				
Total Expenditures	\perp	0	0	0
Unencumbered Cash Balance Dec 31	\perp	.0	0	0
2012/2013 Budget Authority Amoun	t:[0	0	

Topeka & Shawnee County Public Library (TSCPL)

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

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(1) Eurod Mamo.		(a) F 4 N									
ישווים זוחם זי (ד)		(2) rund Mame:		(3) Fund Name:		(4) Fund Name;		(5) Fund Name:			
Capital Improvement	ement	Special Revenue	ادہ	Permanent Funds	qs		0				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Uneacumbered		Total	
Cash Balance Jan 1	2,464,713	Cash Balance Jan 1	643,147	Cash Balance Jan 1	427,997	Caslı Balance Jan 1		Cash Balance Jan 1		1 CLAI	
Receipts:		Receipts;		Receipts:		Receipts:		Receinter		100,000,00	
Interest	2,781	Intergovt Revenue	15,900	Investment Growth	19,965						
Pr yr enc cancel	575	investment Income	14,476								
		Contributions	145,949								
		Component (Fdm)	130,595								
		Miscellaneous	4,126								
		Pr Yr Canceled Encs	232				ļ				
										-	
Total Receipts	3,356	Total Receipts	311,278	Total Receipts	19,965	Total Receipts	0	Total Receipts	0	334 599	
Resources Available;	2,468,069	Resources Available:	954,425	Resources Available;	447,962	Resources Available;	0	Resources Available:		3 870 456	
Expenditutes:		Expenditures:		Expenditures:		Expenditures:		Expenditures	·	action of the	
Capital Outlay	6,370	Library Services	183,058	Investment Exp	2,372						
		Capital/Art Outlay	84,841								
		Miscellaneous	4,500								
Total Expenditures	6,370	Total Expenditures	272,399	Total Expenditures	2,372	Total Expenditures	٥	Total Expenditures		281,141	
Cash Balance Dec 31	2,461.699	Cash Balance Dec 31	682,026	Cash Balance Dec 31	445,590	Cash Balance Dec 31	0	Cash Balance Dec 31	0	T.,	*
								ı		3,589,315	ઝ 꼿
						** Note: There two block frames then Id	h block fi	Line de comine			

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2014

The governing body of <u>Topeka & Shawnee County Public Library (TSCPL)</u>

Shawnee County

will meet on August 8, 2013 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kauses for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of fax to levied.

Detailed budget information is available at http://www.tsepl.org, or hard copies from TSCPL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual 2012	Current Year E	stimate for 2013	Proposed Budget Year for 2014			
j j		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	11,766,582	6.865	12,613,514	7,007	13,798,155	10,375,781	6,916	
Debt Service	1,781,227	1.106	1,680,785	1.043	2,401,805	1 285,760	0.857	
Employee Benefil	2,903,609	1,802	3,393,603	1.733	4,068,603	3,016,383	2.010	
State Aid	74,105		70,405		75,000			
Non-Budgeted Funds	281,141				-			
Totals	16,806,664	9.773	17,758,307	9:783	20,343,563	14,677,924	9.783	
Less: Transfers	0		Ō		0			
Net Expenditures	16,806,664		17,758,307	i	20,343,563			
Total Tax Levied	[4,292,852	ľ	14,280,835		xxxxxxxxxxxx	xx		
Assessed Valuation	1,462,680,363		1,459,965,492	Í	1,500,349,720			

Outstanding Indebtedness,

<u>2011</u>	
13,335,000	
0	
0	
0	
13,335,000	
	0 0 0

	<u>2012</u>	
	12,060,000]
	0	1
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ſ	12,060,000	ŀ

2013
10,265,000
0
0
0
10,255,000

*Tax_rates are expressed in mills.

ecretory

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Resolution - FY2014 Property Taxation Policy

BOARD OF TRUSTEES Topeka & Shawnee County Public Library August 8, 2013

Resolution passed/failed by a vote of

A resolution expressing the property taxation policy of the Board of Topeka & Shawnee County Public Library District with respect to financing the 2014 annual budget for Topeka & Shawnee County Public Library, Shawnee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Topeka & Shawnee County Public Library district budget exceed the amount levied to finance the 2013 Topeka & Shawnee County Public Library except with regard to revenue produced and attributable to the taxation of 1) new Improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, the Topeka & Shawnee County Public Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Topeka and Shawnee County Public Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Topeka & Shawnee County Public Library budget as defined above.

Adopted this 8th day of August, 2013 by the Topeka & Shawnee County Public Library District Board, Shawnee County, Kansas

David Monical, Vice-Chairman

David Monical, Vice-Chairman

January

Jeyniker furner, Secretary

Resolution by Malina T. Marana



Resolution – Budget FY2014-Operating Budgets

BOARD OF TRUSTEES
Topeka & Shawnee County Public Library
August 8, 2013

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2014 operating budgets as presented / published in the Topeka Capital Journal on July 24, 2013.

(Published In TI	ie Topeka Capi	ital-Journ	nal July 24, 201	3)			No. 249
			E OF BUDGE		NG		•
The governing b	ody of Toneka	and Sha	wnee County P	ublic Lib	rany (TSCPL)	Shawnee Co	untv. will
meet on August	Muy of TODEKA		1515 CM 10th	: Assentie	Topoka Kan	ese for the nu	roose of
Theet on August	. o, zvio alo.o	o p.gr. ai	TOTO GAN TON	- Aveline	Inheya' (Jan)	a at all tunda	ood the
hearing and an	swering object	ions or a	axpayers relatii	ig to the	htohoseii	e or all intios	and the
amount of tax to			4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1.0			
Detailed budge	t information is	availabl	le at http://ww	w.tscp!.o	rg or hard co	pies from TS0	CPL and
will be available	at this hearing	J.	7 7 7 7 7 7 7			*	
		E	UDGET SUMI	MARY	2 2		
Proposed Budg	et 2014 Evnen	diturae a	nd Amount of 2	ነበነ3 ልብ ነ	/alorem Tay e	stablish the m	ayimum
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget, Estimated Tax Rate is subject to change depending on the final assessed							
	4 Duuget, Estin	ilaicu ia	(Ligite is subjec	AL LO CITIZATI	de achellanië	l ot i dio mim n	2002000
valuation.						15.	
1 .	Frior Year Actu		Current Year Estima			Budget Year for : Amount of 2013	
FUND	Expenditures	Actual Tax rate*	Expenditures -	Actual Tax rate*		Ad Valorem Tax	
General	11,766,582	6.865	12,613,514			10,375,781	
Debt Service	1,781,227	1.106	1,680,785			1,285,760	
Employee Benefit	2,903,609	1.802	3,393,603	1,733	4,068,603	3,016,383	2.010
	,	1.4		4,545	7		
State Ald	74,105		70,405	<u> </u>	75,000		350
F. B. C. J. B. C.	50444						
Non-Budgeted Funds Totals	281,141 16,806,664	9.773	17,758,307	9,783	20,343,563	14,677,924	9.783
Less: Transfers	19,000,904)	9.(1-3	17,730,307	9,7.03	20,343,003	14,077,324)	3.103
Net Expenditures	16,806,664		17,759,307		20,343,563		
Total Tax Levied	14,292,852		14,280,835	18 (M.)	100000000000000000000000000000000000000		
Assessed Valuation	★ 1,462,680,363		1,459,965,492	e .	1,500,349,720		
**	and the second		• • •		i.e		
Dutestanding indeptedness,			12/2				
Jan. 1,	2011		2012 12,060,000		2013 10,265,000		
G.O. Bonds Revenue Bonds	13,335,000		12,000,000	4.	10,265,000		
Other				•	0		
Lease Pur. Princ.	<u>ö</u> l		D		. 0	6	
Total	13,335,000	1	12,060,000		10,265,000	gi.	
Tax rates are expres	sed in mills		· · ·			** • • • • • • • • • • • • • • • • • •	
/s/ Jenniter L Tu							
Secretary							
					<u> </u>		

Resolution by Robert Churchy
Seconded by Navid Monical
Resolution passed/failed by a vote of
Date 8/8/13